



# TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN MICHOACAN

## Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: JOSEMORA  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2018 Al 31/oct./2018

Fecha y 15/mar./2019  
hora de Impresión 09:32 a. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
Secretaría General de Acuerdos	\$8,464,339.49	\$478,715.24	\$8,943,054.73	\$7,101,310.79	\$7,100,310.80	\$1,841,743.94
Secretaría de Administración	\$10,684,369.71	\$105,099.61	\$10,789,469.32	\$7,568,362.63	\$7,567,362.56	\$3,221,106.69
<b>Sin Ramo/Dependencia</b>	<b>\$19,148,709.20</b>	<b>\$583,814.85</b>	<b>\$19,732,524.05</b>	<b>\$14,669,673.42</b>	<b>\$14,667,673.36</b>	<b>\$5,062,850.63</b>
<b>100 PRESIDENCIA DEL TRIBUNAL ELECTORAL DEL ESTADO</b>						
101 PRESIDENCIA	\$11,388,544.88	-\$129,047.62	\$11,259,497.26	\$7,212,690.17	\$7,211,690.18	\$4,046,807.09
102 Coordinación de Jurisprudencia	\$1,111,363.46	\$41,816.57	\$1,153,180.03	\$844,001.88	\$844,001.88	\$309,178.15
103 Coordinación de Capacitación	\$1,129,259.68	\$7,333.07	\$1,136,592.75	\$804,289.46	\$804,289.46	\$332,303.29
104 Coordinación de Comunicación Social	\$1,880,010.73	-\$12,184.15	\$1,867,826.58	\$1,138,032.08	\$1,123,532.09	\$729,794.50
105 Coordinación de Sistemas Informáticos	\$609,908.40	\$46,986.58	\$656,894.98	\$458,540.21	\$458,540.21	\$198,354.77
<b>PRESIDENCIA DEL TRIBUNAL ELECTORAL DEL E</b>	<b>\$16,119,087.15</b>	<b>-\$45,095.55</b>	<b>\$16,073,991.60</b>	<b>\$10,457,553.80</b>	<b>\$10,442,053.82</b>	<b>\$5,616,437.80</b>
<b>200 PONENCIAS</b>						
201 Ponencia Presidencia	\$5,133,229.87	-\$146,289.60	\$4,986,940.27	\$4,041,408.51	\$4,040,408.52	\$945,531.76
202 Ponencia Magistrado Omero Valdovinos Mercado	\$7,397,435.47	\$14,602.52	\$7,412,037.99	\$5,792,092.08	\$5,791,092.09	\$1,619,945.91
203 Ponencia Magistrado Salvador Alejandro Pérez Contreras	\$7,397,436.15	-\$151,375.81	\$7,246,060.34	\$5,739,500.35	\$5,738,500.36	\$1,506,559.99
204 Ponencia Magistrado José René Olivos Campos	\$7,397,435.43	-\$282,322.10	\$7,115,113.33	\$5,345,965.96	\$5,344,965.97	\$1,769,147.37
205 Ponencia Magistrada Yolanda Camacho Ochoa	\$7,397,435.43	\$26,665.69	\$7,424,101.12	\$5,822,499.31	\$5,821,499.32	\$1,601,601.81
<b>PONENCIAS</b>	<b>\$34,722,972.35</b>	<b>-\$538,719.30</b>	<b>\$34,184,253.05</b>	<b>\$26,741,466.21</b>	<b>\$26,736,466.26</b>	<b>\$7,442,786.84</b>
<b>Total Final</b>	<b>\$69,990,768.70</b>	<b>\$0.00</b>	<b>\$69,990,768.70</b>	<b>\$51,868,693.43</b>	<b>\$51,846,193.44</b>	<b>\$18,122,075.27</b>